

FY22-23 Non-County Agency Funding Scores Recommendations

AGENCY/PROGRAM	Bucket	Average Rubric Score	Average Individual/Subjective	Requested Funding	*Eligible Funding	Recommended Funding
TIER 1 - 95% OF ADJUSTED REQUESTED FUNDING CAPPED AT \$40,000						
Domestic Violence Shelter & Services, Inc. Expanded Support Services for DV Victims	HEALTH/SAFETY	24.14	3.86	\$ 45,600	\$ 45,600	\$ 38,000
Accessible Coastal Carolina Events Sports & Services ACCESS Fit	HEALTH/SAFETY	23.43	3.57	\$ 7,500	\$ 7,500	\$ 7,125
Cape Fear Habitat for Humanity, Inc. Legacy Landing Housing Development	HOUSING	23.29	3.57	\$ 50,000	\$ 50,000	\$ 38,000
Coastal Horizons Center, Inc. Open House Transitional Living Program	HEALTH/SAFETY	23.86	3.43	\$ 20,000	\$ 20,000	\$ 19,000
TIER 2 - 90% OF ADJUSTED REQUESTED FUNDING CAPPED AT \$40,000						
Cape Fear Clinic, Inc. Pharmacy Services	HEALTH/SAFETY	21.14	3.43	\$ 50,000	\$ 50,000	\$ 36,000
Family Promise of the Lower Cape Fear Emergency Shelter	HOUSING	22.00	3.29	\$ 35,000	\$ 35,000	\$ 31,500
The Carousel Center, Inc. Child Parent Psychotherapy	HEALTH/SAFETY	21.86	3.29	\$ 15,000	\$ 15,000	\$ 13,500
GLOW NC Extended Day Learning Programs	EDUCATION	22.57	3.14	\$ 60,000	\$ 60,000	\$ 36,000
Lower Cape Fear Hospice dba Lower Cape Fear LifeCare Pathways to Care	HEALTH/SAFETY	21.43	3.29	\$ 50,000	\$ 50,000	\$ 36,000
Community Enrichment Initiatives, Inc. Wilmington Green Project	HEALTH/SAFETY	20.43	3.43	\$ 7,500	\$ 7,500	\$ 6,750
Blue Ribbon Commission (Voyage) Summer Employment Program	WORKFORCE	22.14	3.14	\$ 35,000	\$ 35,000	\$ 31,500
Food Bank of Central & Eastern NC at Wilmington Nourishing Families in NHC	NUTRITION	22.00	3.14	\$ 50,000	\$ 20,000	\$ 18,000
First Fruit Ministries Medical Outreach for Unsheltered Homeless	HEALTH/SAFETY	20.86	3.29	\$ 42,000	\$ 42,000	\$ 36,000
A Safe Place Certified Alcohol & Drug Counselor (CADC)	HEALTH/SAFETY	21.17	3.17	\$ 45,500	\$ 45,500	\$ 36,000
Communities In Schools of Cape Fear Student Support Specialists	EDUCATION	22.29	3.00	\$ 60,000	\$ 51,675	\$ 36,000
Community Boys & Girls Club Building Great Futures	EDUCATION	20.86	3.00	\$ 25,000	\$ 25,000	\$ 22,500
The Carousel Center, Inc. Child Abuse Awareness/Outreach & Education Initiative	HEALTH/SAFETY	21.86	2.86	\$ 60,000	\$ 60,000	\$ 36,000
Blue Ribbon Commission (Voyage) Youth Empowerment Initiative	EDUCATION	21.86	2.86	\$ 50,000	\$ 25,000	\$ 22,500
The Carousel Center, Inc. SAFE Group-Support for Healthier Families	HEALTH/SAFETY	21.14	2.86	\$ 25,000	\$ 25,000	\$ 22,500
DREAMS of Wilmington, Inc.	ARTS & RECREATION	20.86	2.86	\$ 45,000	\$ 33,000	\$ 29,700
Brigade Boys & Girls Club Project Learn	EDUCATION	21.86	2.71	\$ 30,000	\$ 30,000	\$ 27,000
The Children's Museum of Wilmington Flight Zone	EDUCATION	19.14	3.00	\$ 10,000	\$ 7,000	\$ 6,300
Coastal Therapeutic Riding Program Scholarship Program	ARTS & RECREATION	18.57	3.00	\$ 20,000	\$ 20,000	\$ 18,000
Young Scientist Academy Code Ninjas: Combating the Gender Gap in the Technology World	WORKFORCE	20.43	2.71	\$ 31,340	\$ 18,960	\$ 17,064
Feast Down East, Inc. Local Motive Mobile Farmer's Market	NUTRITION	20.43	2.71	\$ 72,398	\$ 57,398	\$ 36,000
NC Symphony Society, Inc. Music Education Programs for NHC Students	EDUCATION	20.29	2.71	\$ 5,000	\$ 5,000	\$ 4,500
YMCA of Southeastern NC After School at the GLOW Academy	EDUCATION	19.14	2.86	\$ 28,252	\$ 28,252	\$ 25,427
Bread for Life Senior Pantry	NUTRITION	20.00	2.71	\$ 15,000	\$ 15,000	\$ 13,500
Communities In Schools of Cape Fear NHC Resiliency Task Force	HEALTH/SAFETY	21.00	2.57	\$ 30,000	\$ 30,000	\$ 27,000
Wilmington Area Rebuilding Ministry, Inc. Preserving Existing Affordable Housing	HOUSING	21.00	2.57	\$ 50,000	\$ 10,000	\$ 9,000
Canines for Service Veteran Outreach & Service Dog Program	NEW DIRECT/INNOVAT	19.71	2.71	\$ 50,000	\$ 18,385	\$ 16,547
Greater Wilmington Youth Initiative dba First Tee Community Programs	EDUCATION	19.71	2.71	\$ 15,000	\$ 15,000	\$ 13,500
Elderhaus, Inc. Homecare Training Lab Improvement Project	EDUCATION	18.71	2.71	\$ 11,200	\$ 11,200	\$ 10,080
TIER 3 - 80% OF ADJUSTED REQUESTED FUNDING CAPPED AT \$40,000						
Five14 Revolution Restoration for Women 2022	HOUSING	20.57	2.43	\$ 25,000	\$ -	\$ -
Cape Fear HealthNet Enrollment & Eligibility Services	HEALTH/SAFETY	20.57	2.43	\$ 35,000	\$ 35,000	\$ 28,000
Wilmington's Residential Adolescent Achievement Place After School Enrichment	EDUCATION	20.29	2.43	\$ 46,524	\$ 10,392	\$ 8,314
Historic Wilmington Foundation Endowment Fund-Preservation Equity Program	HOUSING	18.71	2.57	\$ 25,000	\$ 25,000	\$ 20,000
Leading Into New Communities, Inc. (LINC) Lite Community Health	HEALTH/SAFETY	17.71	2.71	\$ 90,000	\$ 90,000	\$ 32,000
Cape Fear Community Land Trust, Inc.	HOUSING	19.71	2.43	\$ 65,000	\$ 30,000	\$ 24,000
Brooklyn Arts Music Academy Music Is Life!	EDUCATION	19.14	2.43	\$ 49,720	\$ 49,720	\$ 32,000
Louise Wells Cameron Art Museum USCT Park Project (CAPPED AT \$10,000)	ARTS & RECREATION	18.71	2.43	\$ 50,000	\$ 10,000	\$ 10,000
Ruthie Trammel's Champions for Compassion	HEALTH/SAFETY	18.57	2.29	\$ 23,000	\$ 8,000	\$ 6,400
TOTAL FUNDING REQUESTED/RECOMMENDED				\$ 1,555,534	\$ 1,227,082	\$ 937,207
TOTAL ALLOCATION				\$ 950,000		\$ 950,000
BALANCE				\$ (605,534)		\$ 12,794

*ELIGIBLE FUNDING-Items requested for funding that are ineligible have been deducted.
(Salaries for positions not directly tied to service delivery, marketing & pass throughs.)