

**NEW HANOVER COUNTY**  
**NON-COUNTY AGENCY CONTRIBUTIONS**

|   | <b>FY22-23<br/>Requested</b> | <b>FY22-23<br/>Recommended</b> | <b>FY22-23<br/>Adopted</b> |
|---|------------------------------|--------------------------------|----------------------------|
| A Safe Place Certified Alcohol & Drug Counselor (CADC)                              | \$ 45,500                    | \$ 36,000                      | \$ 45,000                  |
| Accessible Coastal Carolina Events Sports & Services ACCESS Fit                     | 7,500                        | 7,125                          | 7,500                      |
| Blue Ribbon Commission (VOYAGE) Summer Employment Program                           | 35,000                       | 31,500                         | 35,000                     |
| Blue Ribbon Commission (VOYAGE) Youth Empowerment Initiative                        | 50,000                       | 22,500                         | 50,000                     |
| Bread for Life Senior Pantry  | 15,000                       | 13,500                         | 13,500                     |
| Brigade Boys & Girls Club Project Learn   | 30,000                       | 27,000                         | 27,000                     |
| Brooklyn Arts Music Academy Music Is Life!  | 49,720                       | 32,000                         | 32,000                     |
| Canines for Service Veteran Outreach & Service Dog Program                          | 50,000                       | 16,547                         | 16,547                     |
| Cape Fear Community Land Trust, Inc.  | 65,000                       | 24,000                         | 24,000                     |
| Cape Fear Clinic, Inc. Pharmacy Services  | 50,000                       | 36,000                         | 50,000                     |
| Cape Fear Habitat for Humanity, Inc. Legacy Landing Housing Development             | 50,000                       | 38,000                         | 50,000                     |
| Cape Fear HealthNet Enrollment and Eligibility Services                             | 35,000                       | 28,000                         | 28,000                     |
| Coastal Horizons Center, Inc. Open House Transitional Living Program                | 20,000                       | 19,000                         | 19,000                     |
| Coastal Therapeutic Riding Program Scholarship Program                              | 20,000                       | 18,000                         | 20,000                     |
| Communities In Schools of Cape Fear NHC Resiliency Task Force                       | 30,000                       | 27,000                         | 27,000                     |
| Communities In Schools of Cape Fear Student Support Specialists                     | 60,000                       | 36,000                         | 36,000                     |
| Community Boys & Girls Club of Wilmington Building Great Futures                    | 25,000                       | 22,500                         | 22,500                     |
| Community Enrichment Initiatives, Inc. Wilmington Green Project                     | 7,500                        | 6,750                          | 6,750                      |
| Domestic Violence Shelter & Services, Inc. Expanded Support Services for DV Victims | 45,600                       | 38,000                         | 38,000                     |
| DREAMS of Wilmington, Inc.  | 45,000                       | 29,700                         | 29,700                     |
| Elderhaus, Inc. Homecare Training Lab Improvement Project                           | 11,200                       | 10,080                         | 10,080                     |
| Family Promise of the Lower Cape Fear Emergency Shelter                             | 35,000                       | 31,500                         | 31,500                     |
| Feast Down East, Inc. Local Motive Mobile Farmer's Market                           | 72,398                       | 36,000                         | 50,000                     |
| First Fruit Ministries Medical Outreach for Unsheltered Homeless                    | 42,000                       | 36,000                         | 36,000                     |
| Five14 Revolution, Inc. Restoration for Women 2022                                  | 25,000                       | 0                              | 0                          |
| Food Bank of Central & Eastern NC at Wilmington Nourishing Families in NHC          | 50,000                       | 18,000                         | 40,000                     |
| GLOW NC Extended Day Learning Programs  | 60,000                       | 36,000                         | 50,000                     |
| Greater Wilmington Youth Initiative, Inc. dba First Tee Community Programs          | 15,000                       | 13,500                         | 13,500                     |
| Historic Wilmington Foundation Endowment Fund-Preservation Equity Program           | 25,000                       | 20,000                         | 20,000                     |
| Leading Into New Communities, Inc. (LINC) Lite Community Health                     | 90,000                       | 32,000                         | 75,000                     |
| Louise Wells Cameron Art Museum US Colored Troops Public Sculpture Project          | 50,000                       | 10,000                         | 25,000                     |
| Lower Cape Fear Hospice dba Lower Cape Fear LifeCare Pathways to Care               | 50,000                       | 36,000                         | 36,000                     |
| NC Symphony Society, Inc. Music Education Programs for NHC Students                 | 5,000                        | 4,500                          | 4,500                      |
| Ruthie Trammel's Champions for Compassion   | 23,000                       | 6,400                          | 6,400                      |
| The Carousel Center, Inc. Child Abuse Awareness/Outreach & Education Initiative     | 60,000                       | 36,000                         | 50,000                     |
| The Carousel Center, Inc. Child Parent Psychotherapy                                | 15,000                       | 13,500                         | 13,500                     |
| The Carousel Center, Inc. SAFE Group-Support for Healthier Families                 | 25,000                       | 22,500                         | 22,500                     |
| The Children's Museum of Wilmington Flight Zone                                     | 10,000                       | 6,300                          | 6,300                      |
| WARM, Inc. Preserving Existing Affordable Housing                                   | 50,000                       | 9,000                          | 50,000                     |
| Wilmington's Residential Adolescent Achievement Place After School Enrichment       | 46,524                       | 8,314                          | 46,524                     |
| Young Scientist Academy Code Ninjas: Combating the Gender Gap in the Tech World     | 31,340                       | 17,064                         | 25,000                     |
| YMCA of Southeastern NC Afterschool at GLOW Academy                                 | 28,252                       | 25,427                         | 25,427                     |
| <b>Total Human Services</b>   | <b>\$ 1,555,534</b>          | <b>\$ 937,207</b>              | <b>\$ 1,214,728</b>        |